

MINNESOTA COMMUNITY EDUCATION ASSOCIATION

PROGRAM AREA	GOVERNOR BUDGET PROPOSAL	HOUSE OMNIBUS BILL	SENATE OMNIBUS BILL
Adult Basic Education	\$2.0 M for intensive English instruction targeted to new adult refugees. Reallocation of capped ABE funds.	\$2.0 M for intensive English instruction targeted to new adult refugees. Reallocation of capped ABE funds.	\$3.0 M for intensive English instruction targeted to new adult refugees -\$1.5M each year. \$3.41M increase (3%) for ABE funding. Reallocation of capped ABE funds.
Community Education	No recommendations	FY 06-07 = \$6.00 per capita	FY 05-06 = \$5.43 per capita and FY 06-07 = \$5.43 per capita (Districts who levied for Com Ed shall receive <u>supplemental state aid revenue</u> in FY06 and FY07 equal to \$.20 per capita.)
ECFE	No recommendations	FY 05-06 = \$115.00 per 0 to 4-year-olds FY 06-07 = \$125.00 per 0 to 4-year-olds	\$10.4 M increase for the biennium. This increases the basic formula to approximately \$112.00 per 0-4 year olds.
Early Childhood Screening	Recommending variable rates that include some incentives to screen at age 3 \$50.00 per child age 3 \$40.00 per child age 2 and 4 \$30.00 per child age 5	Recommending variable rates that include some incentives to screen at age 3 \$50.00 per child age 3 \$40.00 per child age 2 and 4 \$30.00 per child age 5	Same as Governor and House.
Minnesota Early Learning Fund (MELF)	No recommendations	FY 06 = \$1.5 M Provide state funds to match private dollars for the MINNESOTA EARLY LEARNING FUND (MELF), a public/private partnership, to demonstrate successful approaches for serving low-income children and families, improve the capacity of the infrastructure to deliver quality, and build capacity of communities to support school readiness. Pilot program for early education	FY06 = \$2.5 million Language differences will be worked out in conference committee.
School Readiness	New staff (2.25 FTE) from current funds plus new requirements in FY 08-09	Policy changes pending	\$3.684 M increase for the biennium.